

# **Louisa County Conservation Board**

# **FY 11**

# **Annual Report**

**July 1, 2010—June 30, 2011**



**LOUISA COUNTY CONSERVATION BOARD**

**ANNUAL REPORT**

July 1, 2010 to June 30, 2011

**TO:** The Louisa County Board of Supervisors

Following is the annual report of the Louisa County Conservation Board for the fiscal year (July 1, 2010-June 30, 2011) as prescribed in Chapter 350.3 of the Code of Iowa (1993).

**FY 11 at a Glance**

- Camping numbers reached an all-time high
- Donna Eden left her 150-acre property, and assets for managing, it to the LCCB. Ownership of the property will not be transferred until FY12
- An addition to Langwood Education Center property was donated to the LCCB by Tri-Rivers Conservation Foundation to be used as the site of the Louisa Interpretive Center at Langwood .
- Completed signage and marketing work on the Odessa and Iowa River Water Trails
- NCCC AmeriCorps Program helped with natural resource management and environmental education activities for six weeks

**Board Roster**

The Louisa County Conservation Board members who served during this reporting period were:

<b>Name</b>	<b>Title</b>	<b>Expiration Date</b>	<b>Meetings Attended</b>
Jay Schweitzer	Vice-chair	Dec 31, 2015	13
Brad Moss	Secretary/Treasurer	Dec 31, 2011	12
Roger Edwards	Chair	Dec 31, 2012	9
Stanley Staats	Member	Dec 31, 2013	14
Sherry Humphreys	Member	Dec 31, 2014	13

**Meetings Held**

The board held 12 regular meetings and two special meetings during the year. The minutes of the meetings are on file at the Louisa County Conservation Board Office, 12635 County Road G56, Wapello, Iowa, 52653.

## **Louisa County Conservation Board Staff**

The Louisa County Conservation Board maintained six permanent staff positions and five seasonal positions. Three “on-call” staff positions help with staffing for ropes facilitation and substitute Toolesboro interpretation.

The LCCB continued to participate in the Eastern Iowa Conservation Alliance AmeriCorps project through August 2010 when funding from the project ended. Under the project, the LCCB sponsored one 12-month and two 6-month AmeriCorps members during 2009-10. A grant from the Corporation for National Service provided cost share for the program.

In March 2011, a 10-member NCCC AmeriCorps crew was assigned to Louisa County Conservation Board for six weeks. The crew worked 40-hour weeks helping with controlled burning and environmental education.

In addition, the conservation board used the services of volunteers and community service workers.

### **LCCB Permanent Employees for FY 11**

<b>Name</b>	<b>Title</b>	<b>Anniversary Date</b>
Julie Ohde	Executive Director	06/1985 (PFT)
Katie Hammond	Environmental Ed Coordinator	03/2000 (PFT)
Kathy Dice	Naturalist	01/2001 (PFT – 80 %)
Mary Gish	Office Manager	02/2001 (PPT – 70%)
Jeff Snyder	Operations Supervisor	10/2006 (PFT)
Kenny Moore	Park Ranger/Technician	10/2006 (PFT – 80%)

### **LCCB Seasonal, Temporary & On Call Employees for FY 11**

<b>Name</b>	<b>Title</b>	<b>Dates Worked</b>
Ernest Gerst	Seasonal maintenance	Summer 10, 11 (SPT)
Katie Walker	Toolesboro Assistant	Summer/Fall 10, 11 (SPT )
Rebecca Beaver	Toolesboro Assistant	Summer/Fall 10, 11 (SPT)
Jenny Gustison	Toolesboro Assistant (Substitute)	Summer/Fall 10, 11 (On-call)
Cindy Klebe	Ropes Facilitator/EE assistant	7/10 – 6/11 (On-call)
Tessa Pugh	Ropes Facilitator/EE assistant	7/10 – 6/11 (On-call)
Caitlin Savage	Naturalist Intern	Summer 2011 (SFT)
Brad Janssen	Seasonal Conservation Aide	Summer 2011 (SFT)

### **LCCB AmeriCorps Members for FY 11**

<b>Name</b>	<b>Service</b>	<b>Dates Enrolled</b>
Nate Quarderer	AmeriCorps EE member	07/10 – 08/10
Matt Shutt	AmeriCorps Natural Resources	07/10 – 08/10
Brenda Schwerin	AmeriCorps Natural Resources	07/10 – 08/10

### **Definitions**

PFT: Permanent Full Time (at least 32 hours/week, receives full benefits)

PPT: Permanent Part Time (20-31 hours/week, salaried, receives vacation, sick leave & holidays)

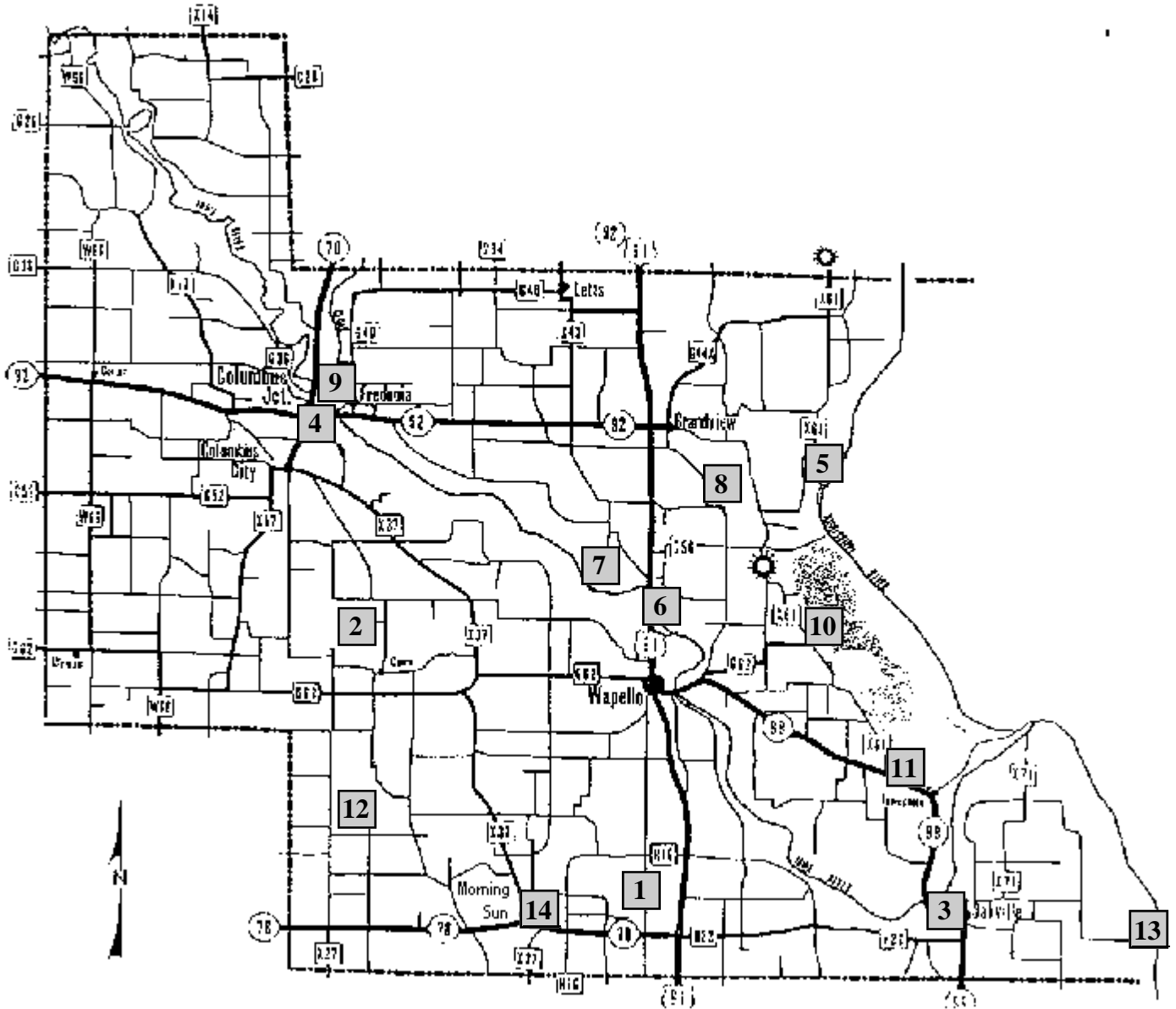
SFT: Seasonal Full Time (works full time seasonally, no benefits)

SPT: Seasonal Part Time (works part time, seasonally, no benefits)

On-Call: works only when needed

# Area Inventory

The Louisa County Conservation Board owns and/or manages a total of 14 areas, totaling approximately 2370 acres for outdoor recreation and wildlife benefits. A map and brief description of these areas follows.



## Louisa County Conservation Board Areas

Map number	Area 911 Address	Acreage	# Camping sites	Electricity	Water	Toilets	Picnicking	Hiking Trails	Equestrian Trails	Fishing, R-River L=lake or pond	Boating - motor	Boating - electric or no motor	Boat Ramp	Hunting - Forest	
1	<b>Baird Timber</b> 2851 "K" Ave	18												●	
2	<b>Cairo Woods Wildlife Area</b> 9032 "S" Ave (Main Access)	525						●	*	L		●		●	
3	<b>Cappy Russell Access</b> 6444 West Cty Rd X-71	5					●			R	●	●	●		
4	<b>Chinkapin Bluffs Recreation Area</b> 14198 "R" Ave	400			●	●	●	●						●	
5	<b>Flaming Prairie Park</b> 14624 Cty Rd X-61	71	20	●	●	●	●			L	●	●	●		
6	<b>Highway 61 Access</b> 10726 Highway 61	1								R	●				
7	<b>Indian Slough Wildlife Area</b> 1225 "L" Avenue (Main Access)	1100								R, L		●		●	
8	<b>Langwood Education Center</b> 14001 "H" Ave	130	For group use by reservation only												
9	<b>River Forks Access</b> 1001 Main St, Fredonia	5					●			R	●	●	●		
10	<b>Snively Access</b> 9246 Cty Rd X-61	6	34	●	●	●	●			L	●				
11	<b>Toolesboro Indian Mounds &amp; Museum</b> 6568 Toolesboro Rd	5			●	●	●								
12	<b>Virginia Grove Recreation Area**</b> 20406 55th St	106	11	●	●	●	●	●		L		●		●	
13	<b>Wykert's Landing</b> 1714 20th St	0.5								R	●	●	●		
14	<b>LCCB Office</b> - open M-F, 10:00 a.m. - 3:00 p.m. - 12635 County Rd G56, Wapello														
* Open May 21 to September 15                      ** Includes Baird Grove Unit															

## Multi-use Recreational Areas

### Chinkapin Bluffs Recreation Area - 398 acres

**Location:** One mile southeast of Columbus Junction, Iowa

**Date Acquired:** Original 262 acres acquired April 16, 1992; 136-acre addition acquired September 12, 2002; Hoover Nature Trail acquired December 2005

**Current management:** Multi-use recreation area

**Existing facilities:** Shelter, several picnic tables, grills, water, composting toilet, overlook deck, playground and trails. The Hoover Nature Trail runs adjacent to the property providing additional biking, hiking and other trail opportunities.

**Improvements this fiscal year:** Work around the restroom continued.

**Planned Improvements:** Landscaping around the restroom will be completed along with finishing trails, and a sidewalk addition. Changes to the Hoover Nature Trail may be made to prevent overflow on the trail and flooding at the fairgrounds.

**Documented use:** There were 21 shelter reservations for the year (up from 20 in FY10) with more than 1050 visitors recorded (up from 660 in FY10), as well as 178 participants at six LCCB school and public programs.

### Flaming Prairie Park - 72 acres

**Location:** Approximately 15 miles south of Muscatine, Iowa

**Date Acquired:** Sept. 26, 1978

**Current management:** For wildlife habitat, camping and other recreational use. Hunting is prohibited.

**Existing facilities:** Two shelters, camping & picnicking facilities, 20-30-50 amp service for 17 campsites, two latrines, and a natural playground equipment.

**Improvements this fiscal year:** none

**Planned Improvements:** none

**Documented use for this area:** The park was closed all but one weekend during FY11 due to high waters.

### Snively Access Campground - 6 acres

**Location:** On the west bank of Odessa, approximately four miles east of Wapello, Iowa

**Date Acquired:** The original 25-year management lease was signed with the State of Iowa on May 5, 1985. The lease was updated and extended for another 25 years in June, 2007.

**Current management:** For camping and picnicking

**Existing facilities:** 30 gravel campsites with electric, table & grill, access road, latrine, water

**Improvements this fiscal year:** None

**Planned Improvements:** Water service may be added to the north end. A removable fishing dock will be installed in FY 11.

**Documented use:** Although complete attendance figures are not available, 3620 camper use days were recorded, up 22% over FY 10. Though numbers are not documented, day use of the area has increased.

**Virginia Grove Recreation Area - 106 acres**

**Location:** Approximately 10 miles southwest of Wapello, Iowa

**Date Acquired:** January 7, 1975 (main tract only)

**Current management:** For multi-use recreation, including hunting, fishing, camping, picnicking, hiking and similar uses

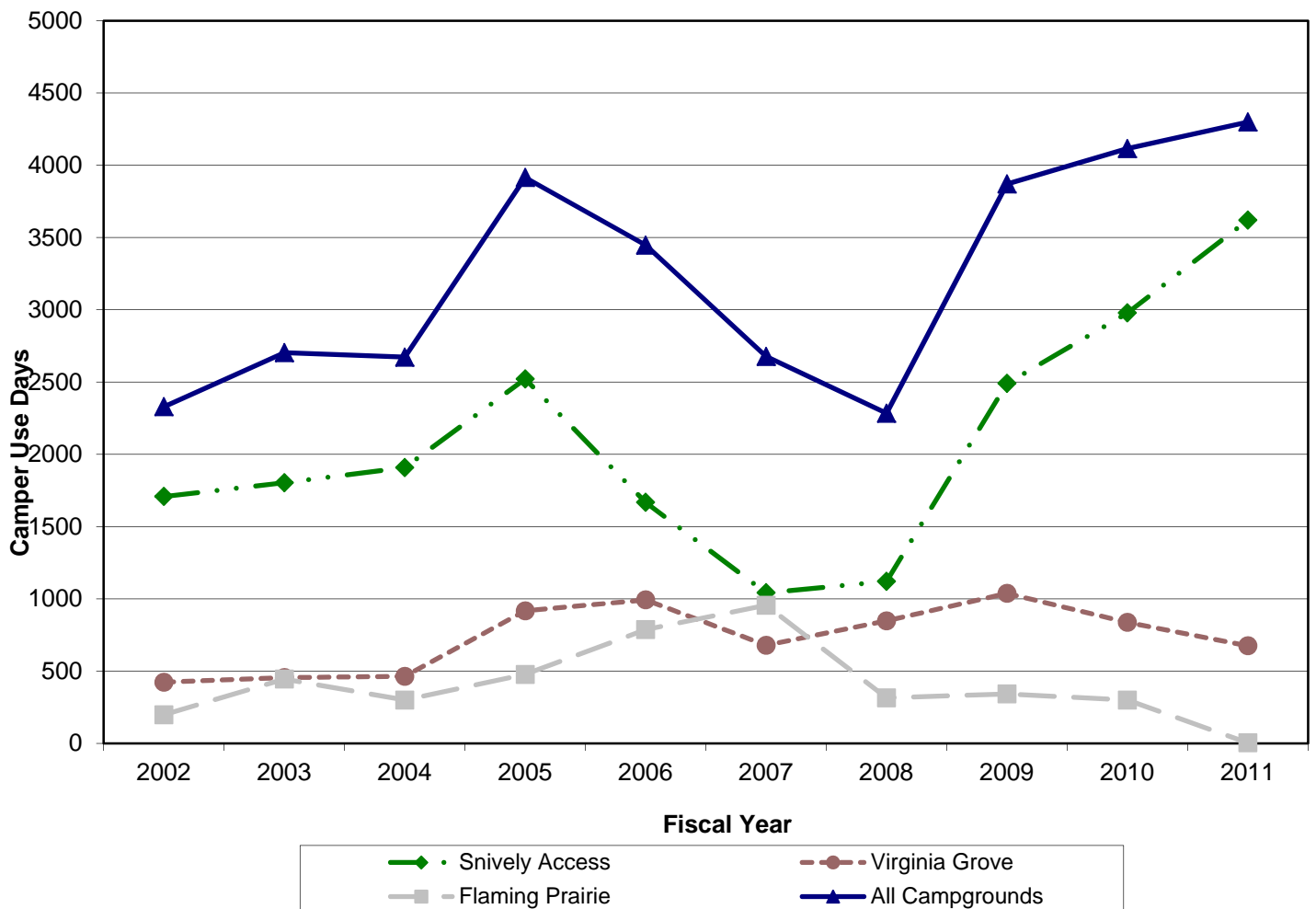
**Existing facilities:** Two shelters, 11 camp sites (all with access to electricity), latrine, playground equipment, pressurized water well, electrical service, handicapped accessible fishing dock and country schoolhouse. A five-acre pond is also located on the area.

**Improvements this fiscal year:** No major improvements.

**Planned Improvements:** Capitol improvement plan will be developed.

**Documented use:** Complete attendance figures are not available; however, 635 camper-use days were recorded, down from last year's numbers. Other documented use for this area includes four shelter reservations with 180 recorded visitors as well as 613 participants at 12 LCCB sponsored school and public programs.

**Camper Use Days at LCCB Campgrounds, FY 02 to FY 11**



## Wildlife Areas

### Baird Timber - 18 acres

**Location:** Five miles south of Wapello, Iowa

**Date Acquired:** July 6, 1983

**Current management:** For wildlife purposes and timber improvement management

**Existing facilities:** Small parking lot

**Improvements this fiscal year:** None

**Planned Improvements:** None

### Cairo Woods Wildlife Area - 525 acres

**Location:** Five miles southeast of Columbus Junction, Iowa

**Date Acquired:** Various dates ranging from March 16, 1985 - June 1, 1987

**Current management:** For wildlife habitat purposes and compatible recreational uses such as hunting, hiking and berry picking. Some trails are open to equestrian use from May 21 to September 15 each year.

**Existing facilities:** Three rocked parking lots and trails, including trails marked for equestrian use

**Improvements this fiscal year:** none

**Planned Improvements:** Removal of interior fencing is planned. Updating of timber stand improvement plan and habitat management plans are needed.

### Indian Slough Wildlife Area - 1,049 acres

**Location:** Three miles northwest of Wapello, Iowa

**Date Acquired:** From Nov. 25, 1985 to May 11, 1988

**Current management:** For wildlife habitat purposes and compatible recreational uses such as hunting, fishing, trapping, and hiking.

**Existing facilities:** Water control structures, access roads, four parking lots and mowed trails

**Improvements this fiscal year:** A water control structure was replaced but washed out again with high water.

**Planned Improvements:** A management plan needs to be developed which includes water control and protection of the access road for both public and LCCB equipment access.

## River Accesses

### Cappy Russell Access - 5 acres

**Location:** On the Iowa River approximately one-half mile west of Oakville, Iowa

**Date Acquired:** Aug. 1, 1973

**Current management:** Maintained as a boat access

**Existing facilities:** Concrete boat ramp, graveled parking lot

**Improvements this fiscal year:** Water trail access signs were installed

**Planned Improvements:** none planned

### Highway 61 Fishing Access - 1 acre

**Location:** Approximately two miles north of Wapello, Iowa on US Highway 61

**Date Acquired:** October 5, 1989

**Current management:** Maintained as an access to the Iowa River for fishing. No boat ramp is provided, but light boats can be carried from the parking lot.

**Existing facilities:** Parking lot and access road

**Improvements this fiscal year:** Water trail access signs were installed

**Planned Improvements:** The river is no longer accessible to paddlers from the parking lot. A small walk-down launch may be installed.

### River Forks Access - 5 acres

**Location:** The junction of the Iowa and Cedar Rivers, one mile east of Columbus Junction, Iowa

**Date Acquired:** Aug. 1, 1973

**Current management:** Maintained as a boat access, with primitive camping allowed as well as picnicking and fishing.

**Existing facilities:** Concrete boat ramp, parking lot, access road, grill

**Improvements this fiscal year:** Water trail access signs were installed

**Planned Improvements:** none planned

### Wykert's Landing – less than 1acre

**Location:** On the Mississippi east of Oakville, Iowa

**Date Acquired:** A ten-year Recreation Lease with the Army Corps of Engineers began March 2, 2002

**Current management:** Maintained as a boat access

**Existing facilities:** Gravel boat ramp, parking lot and access road

**Improvements this fiscal year:** none

**Planned Improvements:** None

## Other Areas

### Hoover Nature Trail

**Location:** Property located from north of Columbus Junction to South of Morning Sun; Developed sections at Chinkapin Bluffs and east side of Morning Sun.

**Date Acquired:** December 2005

**Current management:** Hiking and biking trails; some areas undeveloped

**Existing facilities:** one parking area at Chinkapin Bluffs

**Improvements this fiscal year:** None

**Planned Improvements:** Signage improvements. May seek development of additional sections at some time. May look at acquiring connecting pieces.

### Maintenance Shed - 1 acre

**Location:** Just outside the west city limits of Wapello, Iowa

**Date Acquired:** May 4, 1977

**Current management:** For storage of equipment, materials and as a work site for the field crew

**Existing facilities:** An equipment storage and work shed, a small storage shed, and an outside nursery cooler

**Improvements this fiscal year:** None

**Planned Improvements:** Additional shed is needed.

### Toolesboro Indian Mounds and Museum - 6 acres

**Location:** Approximately 10 miles southeast of Wapello, Iowa

**Date Acquired:** Annual agreements with State Historical Society of Iowa started on May 19, 1990

**Current management:** As a national historic site for the preservation and exhibition of the unique cultural history found there

**Existing facilities:** Two well-preserved burial mounds, a visitor center and a small, restored prairie site

**Improvements this fiscal year:** None.

**Planned Improvements:** Work on the prairie renovation will continue. Plan to continue offering at least one public program per year. Will work with the State Historical Society of Iowa to improve marketing of the area.

**Documented Use:** Hours for the museum were reduced in FY11 due to budget cuts at the state level, affecting attendance. Over 455 visitors from 23 states and two foreign countries were documented at the site in FY 11, down 35% from last year. Visitors included 292 from school groups. In addition, one public program was held at the site with 12 participants.

**Langwood Education Center - 92 acres**

**Location:** Three miles east of Grandview, Iowa

**Date Acquired:** June 1, 2000

**Existing facilities:** Enclosed lodge with wood-burning stove and air conditioning, unheated two-story A-frame dormitory, bathhouse with showers and restrooms, electrical hookups for campers, high and low ropes challenge course, septic system, boathouse, canoes, fishing dock, bird viewing blind, electric hookups for campers.

**Current management:** For environmental education, outdoor recreation, and challenge course programming. Youth group use is encouraged, particularly in conjunction with outdoor education programming, either through the conservation board or other appropriate agency.

**Improvements this fiscal year:** None

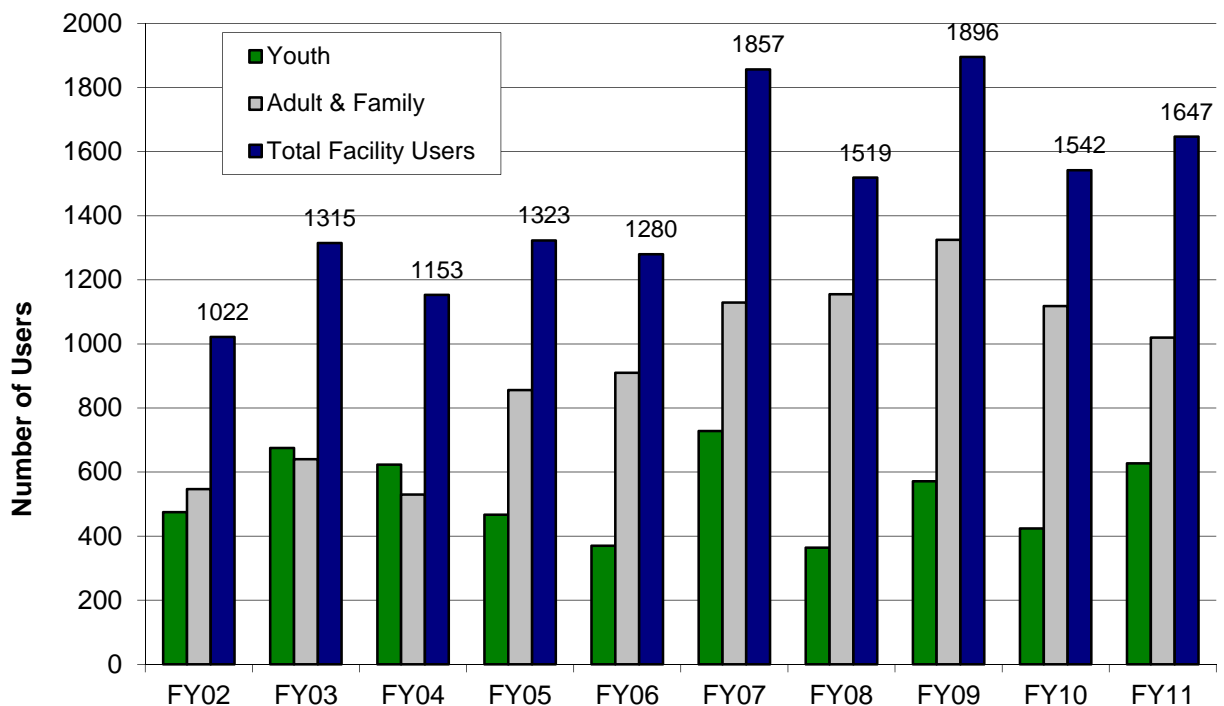
**Planned Improvements:** Development of a marketing plan

**Documented use:** The number of participants using Langwood for events (facility use) rose to 1647, a 7% increase over last year's numbers. The number of people attending programs at Langwood was at a record high with 2577 participants attending 97 programs. Graphs on the following pages show Langwood use over the past ten years.

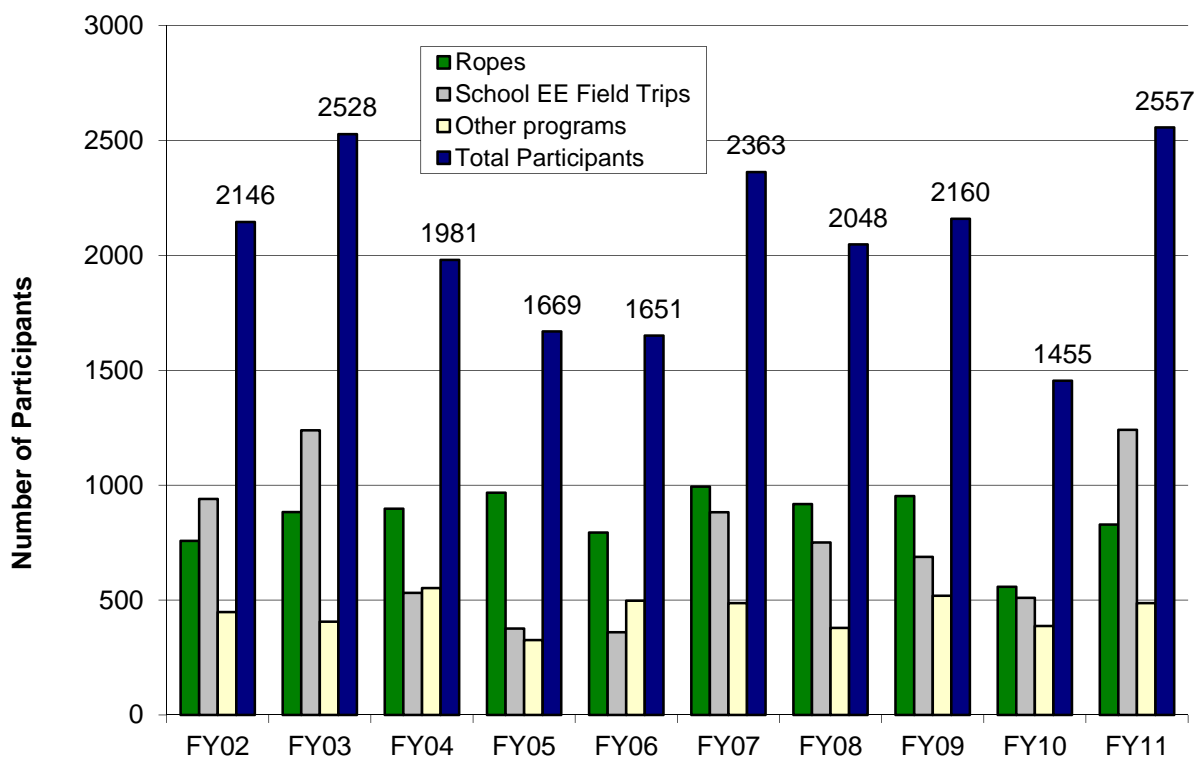
The number of participants using the challenge course increased to 829, with much of the increase coming from business groups.

Revenue for facility use, ropes course, public programs and field trips was about 20% higher than in FY10, reflecting increase in all types of use. Visitors using the facilities were about equally split between Louisa County groups and those from surrounding counties. The challenge course continues to draw from outside of the county, with 84% of users coming from Des Moines, Henry, Jefferson, Muscatine, Scott and Washington Counties.

**Langwood Facility Users, FY02 - FY11**



## Langwood Program Participants, FY02 - FY11



## Louisa Interpretive Center at Langwood Project

When completed, the Louisa Interpretive Center will be a state-of-the-art visitor and interpretive center serving Louisa County residents, Great River Road visitors and tourists. The facility will include an earth-bermed building, extensive outdoor exhibits, trails, a pond, wetlands, and a native grass restoration.

A Federal Highway Administration Scenic Byways grant was secured in FY07 to fund a Master Plan. A second grant was awarded in FY09 which has funded design work, preliminary engineering, grading and surface restoration.

Accomplishments on the project during FY11:

1. Donation of project land from Tri-Rivers Conservation Foundation to LCCB
2. Completion of preliminary engineering and design concepts.

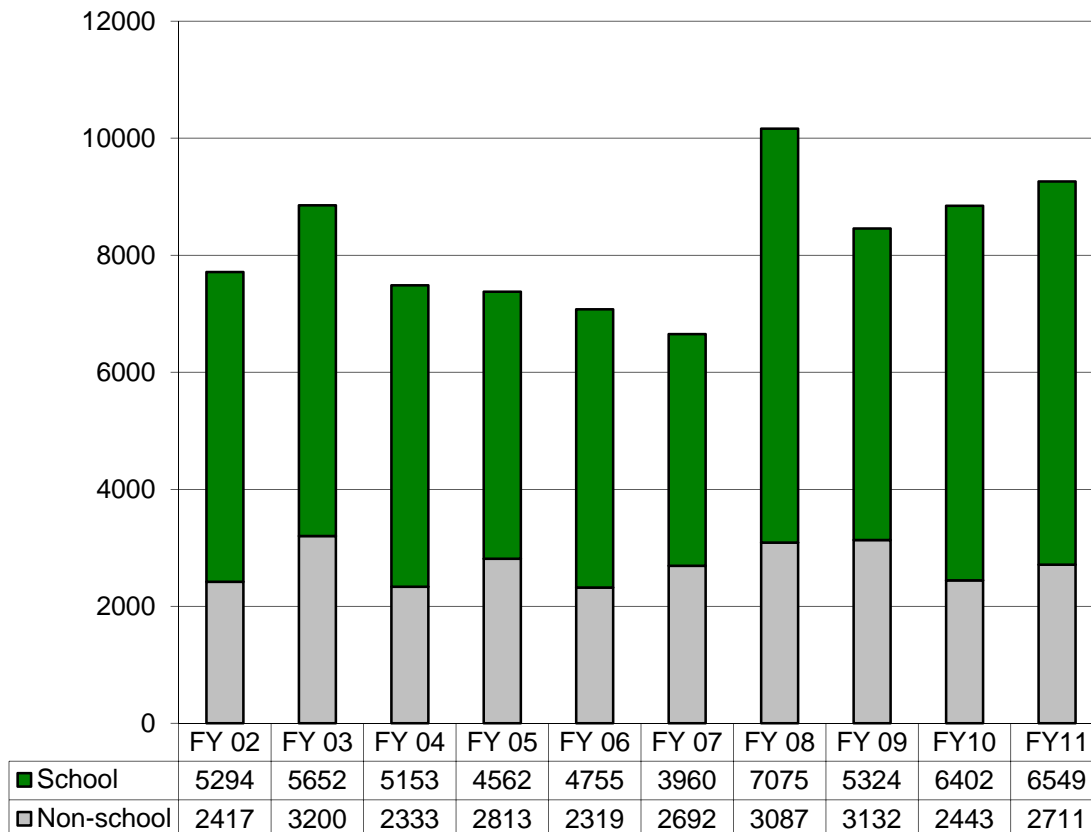
Completion of the current construction is anticipated in fall 2011. Work in FY12 will include:

1. Grading and construction of roads, parking lot, wetland and pond, as well as mounds for the building and outdoor exhibit areas.
2. Paving applied to newly constructed roads.
3. Land restoration – “low mow” mix on mounds and areas to be mowed plus wetland plants and native grass planting on 12 acres.
4. Final draft of the Building Schematic.
5. Update the Master Plan to reflect new information regarding fundraising goals and timeline for construction of the building and exhibits.
6. In addition, a third National Scenic Byways grant will be awarded in FY12, allowing the LCCB to begin work on the interpretive message, installation of the wetland interpretive exhibit and construction of a trail and two footbridges in the wetland area.

## Environmental Education and Public Relations

The conservation board conducted 372 environmental education programs in FY 11, with a total attendance of 9,260 which represents a slight increase in participants over FY 10.

**Participants in Environmental Ed Programs, FY 02 to FY 11**



### Publicity & Marketing

- The staff helped edit, design, write and distribute three issues of the “Naturally Louisa County Newsletter.” The newsletter is a cooperative effort between Tri-Rivers Conservation Foundation and the LCCB. It also includes information from the Iowa Department of Natural Resources, Louisa County Soil and Water Conservation District, Port Louisa National Wildlife Refuge and local non-governmental conservation organizations. The newsletter was both offered online and via email. Just over 1400 subscribers receive the newsletter in the mail while another 300+ receive it via email. The newsletter is also available on several websites.
- A website was maintained for both LCCB and the Naturally Louisa County campaign. LCCB is also part of the MyCountyParks.com website.
- News releases were distributed to local media as well as post-publicity photos and articles.
- In addition, several LCCB events and programs were covered as news stories by the local media.
- LCCB continued to be a part of the Naturally Louisa County marketing campaign
- Completed development of water trails at Odessa Wildlife Complex and the Iowa River. The trails are a cooperative effort between Tri-rivers Conservation Foundation, Iowa DNR, U.S. Fish and Wildlife Service, Johnson County Conservation and the Cities of Iowa City and Wapello.

### Youth Programming

- The LCCB continued summer nature camp programs. An Outdoor Adventure Club for middle school aged children was continued in 2011 with grant funding from Monsanto.
- The LCCB continued to provide a Summer Rec program for the city of Morning Sun.
- The LCCB continued to provide soil and water programs to county schools for the Louisa County Conservation District.
- The LCCB continued to provide organization of two hunter safety courses.

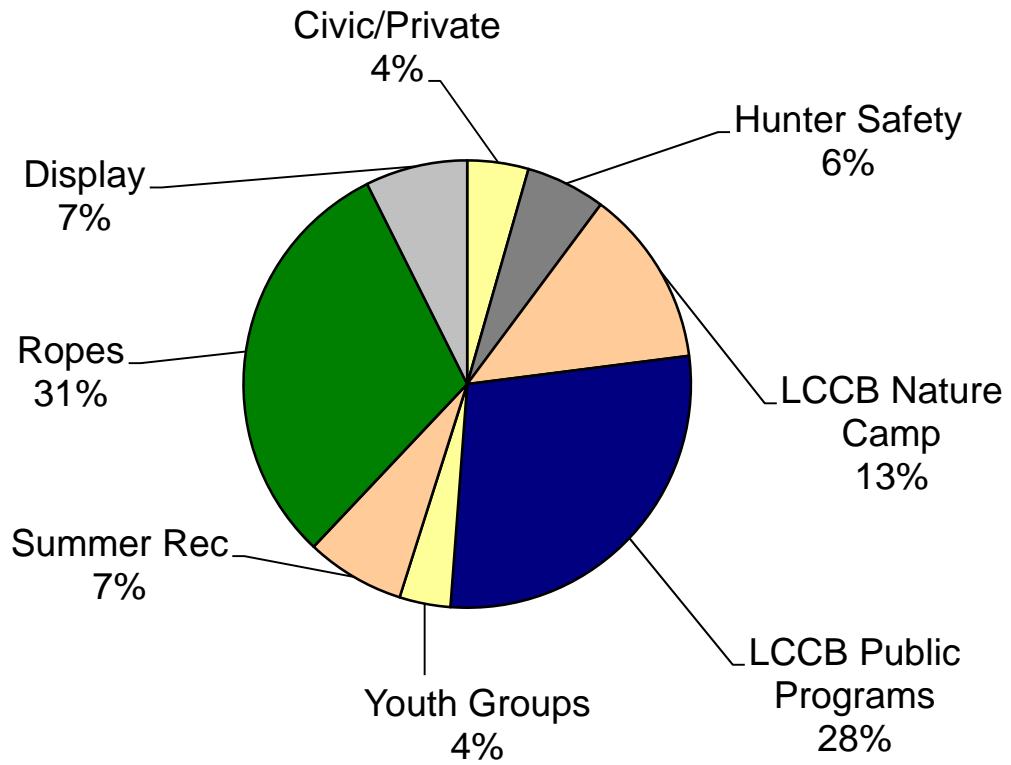
### School Programming

- The total number of students and teachers at LCCB environmental education programs was 6,549, up slightly from FY10.
- LCCB assisted with one teacher training workshop.
- LCCB helped Louisa-Muscatine School District with a “Parents as Teachers” program which helps participants engage in learning with their preschool children. Naturalists conducted programs both at the school and on a field trip to Langwood Education Center.

### Other Programs and Initiatives

- The number of participants in non-school programs increased by about 11% to a total of 2,711.
- Had a display at the Louisa County Fair in partnership with the Louisa County Soil & Water Conservation District. Held public programs including paddling trips, a youth pheasant hunt, Halloween Hike, Ice fishing, Full Moon Hike, wild edibles hikes and the annual Easter Antler Hunt.
- The Louisa Solid Waste Commission contracted with the LCCB to provide solid waste education to Louisa County residents.
- Helped organize the Louisa County Regional Trails Council who is working on development of a Master Trails plan for the county.

**FY 011 Non-School Programs - Number of Participants (2,711 total)**



## Cooperative Programs and Agreements

- A. **Iowa Department of Natural Resources** - An agreement was continued for management and development of Snively Access. A fisheries management agreement was continued for the Virginia Grove and Langwood ponds.
- B. **Army Corps of Engineers** - The recreational leases at Flaming Prairie Park and Wykert's Landing were continued.
- C. **City of Morning Sun** - Continues to provide a summer recreation program in Morning Sun.
- D. **State Historical Society of Iowa** – The museum management and interpretation agreement (annual) for the Toolesboro Historic Site was continued.
- E. **Louisa County Soil & Water Conservation District** - Continued an environmental education services agreement for presenting soil and water conservation programs in area schools.
- F. **Louisa County Solid Waste Commission** – The LCCB continued providing solid waste education through a contract with the LCSWC.
- G. **Tri-Rivers Conservation Foundation** - Continued an informal agreement to cooperate on fundraising efforts and support of the LCCB mission.
- H. **Eastern Iowa Conservation Alliance AmeriCorps Program** – Continued the final year of participation in a cooperative program with 10 other eastern Iowa conservation boards to administer an AmeriCorps program.
- I. **Naturally Louisa County** – continued with this effort to market Louisa County's natural resources to state, local and regional visitors. Partners include Iowa Department of Natural Resources, Port Louisa National Wildlife Refuge and Louisa Development Group.
- J. **U.S. Fish & Wildlife Service and The Nature Conservancy** – Continued with agreements to share prescribed fire resources and personnel.

## Projects Planned For FY 2012

- A. Development on existing county areas may include:
  - 1. Improvement of areas currently in native grass plantings.
  - 2. Development of habitat management plan for wildlife areas.
- B. Other plans for FY 12 may include:
  - 1. Continued work on the Louisa Interpretive Center at Langwood
  - 2. Continue to work with area residents and organizations to work on a master plan for trails in Louisa County
  - 3. Pursue acquisition of a boat landing on the Iowa River in the Gladwin Area
  - 4. Begin work on a new Strategic Plan (current plan expires in FY12).
  - 5. Acquire and begin management of Eden Park

### Attachments

Financial Report

**Approved by the Louisa County Conservation Board at the meeting on September 14, 2011**

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## Financial Report--General Basic Fund

### General Basic Revenue

<b>Donations from Private Sources Total</b>		<b>\$ 6,957</b>
Misc donations	\$ 80	
CFLC - Marketing	\$ 2,500	
CFLC - Firefighting Skid Unit	\$ 1,500	
Water Trail Grant	\$ 2,877	
<b>Toolesboro Contract</b>		<b>\$ 9,532</b>
<b>Misc.Federal Grants</b>		<b>\$ 177,771</b>
National Scenic Byways	\$ 162,850	
U.S. Fish & Wildlife Service	\$ 2,900	
AmeriCorps grant	\$ 12,021	
<b>Camping Fees</b>		<b>\$ 11,565</b>
Snively	\$ 9,013	
Flaming Prairie	\$ 10	
Virginia Grove	\$ 1,762	
Camping Coupons	\$ 780	
<b>Shelter Fees</b>		<b>\$ 600</b>
<b>Land Rent</b>		<b>\$ 16,317</b>
<b>Equipment Rent</b>		<b>\$ 885</b>
<b>Louisa County Historical Society Agreement</b>		<b>\$ 1,927</b>
<b>Miscellaneous</b>		<b>\$ 1,207</b>
<b>Sales of surplus equipment</b>		<b>\$ 144</b>
<b>Langwood</b>		<b>\$ 10,986</b>
Rental Fees	\$ 5,216	
Ropes Course	\$ 5,706	
Field trip fees	\$ 65	
<b>Environmental Education</b>		<b>\$ 6,263</b>
Louisa Regional Solid Waste	\$ 1,087	
Summer Rec Morning Sun	\$ 1,486	
Hunter Safety	\$ 300	
Halloween Hike	\$ 480	
Day Camp Fees	\$ 2,452	
Toolesboro Donations	\$ 208	
Other Public Programs	\$ 250	
<b>Hotel Motel Excise Tax</b>		<b>\$ 205</b>
<b>General Basic Tax Support</b>		<b>\$ 287,312</b>
<b>Total Revenue</b>		<b>\$ 531,671</b>

## General Basic Expenditures

### Salaries

Julie Ohde	\$ 46,724
Katie Hammond	\$ 32,707
Kathy Dice (.8 FTE)	\$ 27,687
Jeff Snyder	\$ 34,795
Kenny Moore (.8 FTE)	\$ 24,738
LCHS muesum manager	\$ 340
Seasonal EE Staff	\$ 2,885
Seasonal Maint. Staff	\$ 8,332
Americorps Park Staff	\$ 5,308
Americorps EE	\$ 2,650
Mary Gish (.75 FTE)	\$ 22,022
Toolesboro Staff	\$ 3,673
Weekend Ropes	\$ 631
FICA - Administration	\$ 15,660
IPERS - Administration	\$ 13,299
Health - Administration	\$ 10,208
Life - Administration	\$ 89

### Administration

Office Supplies	\$ 8,028
Environmental Ed	\$ 4,205
Decategorization grant	\$ -
Official Publications	\$ -
Postage	\$ 251
Mileage	\$ 536
Telephone	\$ 2,277
School of Instruction	\$ 2,278
Legal Services	\$ -
Dues/Memberships	\$ 2,244
Licenses, Testing, Permits	\$ 89
Property Taxes	\$ 948

### Operations

Fuel	\$ 12,305
Excise Tax	\$ 539
Minor Equip/Hand Tools	\$ 809
Uniforms	\$ 723
Uniforms/Safety - AmeriCorps	\$ -
School of Instruct--Americorps	\$ -
Electricity	\$ 7,918
Motor Veh Equip / Repair	\$ 972
Operating Equip Repair	\$ 3,671
Equipment Insurance	\$ 8,706
Worker's Comp	\$ 5,042
Park Service (all but LW, TB)	\$ 5,847
Park Service Toolesboro	\$ 200
Park Service Langwood	\$ 4,053
Park Service Eden Park	\$ -
Wildlife Habitat	\$ 123

**Transfer to Conservation Reserve** \$ 45,000

**Total General Basic Expenditures** \$ **368,511**

**Financial Report  
Land Acquisition (Conservation Reserve)**

<b>Balance 7/1/10</b>	<b>\$ 86,161</b>
<b>Revenue</b>	
Transfer from General Basic	\$ 45,000
<b>Expenditures</b>	
Misc Improvements	\$ 5,217
Equipment	\$ 3,982
<b>Balance in Conservation Reserve 6/30/11</b>	<b>\$ 121,961</b>

**Financial Report –  
Resource Enhancement and Protection (REAP)**

Balance 7/1/10	\$ 51,468
<b>Revenue</b>	
State Payment	\$ 13,094
Interest	\$ 294
<b>Expenditures</b>	
	\$ 0
Balance 6/30/11	\$ 64,856

**Financial Report –  
Louisa Interpretive Center Project**

<b>Revenue</b>	
National Scenic Byways Grant	\$ 162,850
<b>Expenditures</b>	
Design, archeology & soil testing	\$ 144,026

*Note: FY10 expenditures were reimbursed in FY11 and some FY11 expenditures will be reimbursed in FY12*